

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a State Minor Projects			Resolution: FP-97-69	
1 \$199,000 Del Norte Humboldt 01N-DN,Hum-Various	At various locations. Replace existing bridge approach guardrail with metal beam guardrail.	364201 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$199,000 \$199,000
2 \$170,000 Mendocino 01U-Men-01 62.0	At the Fort Bragg Maintenance Station. Install new cold water wash facility.	318501 Minor	1997 301-0042 301-0890 20.20.204.112 RAS/HA12	\$170,000 - \$170,000
3 \$280,000 Lassen 02N-Las-36 1.1	Near Westwood at Route 147. Construct left-turn lane for westbound traffic and remove trees.	330001 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$280,000 - \$280,000
4 \$200,000 Lassen 02N-Las-395 64.9	Near Milford from 2.3 kilometer to 1.4 kilometer south of Milford Grade Road. Replace culverts.	330301 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$200,000 - \$200,000
5 \$140,000 Lassen 02N-Las-395 96.5	About 12.5 miles south of Ravendale at the Secret Valley State Route Safety Roadside Rest Area. Construct a southbound deceleration lane.	250921 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$140,000 - \$140,000
6 \$110,000 Shasta 02N-Sha-5 47.6	At various locations. Construct debris racks and relief risers.	336801 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$110,000 - \$110,000
7 \$260,000 Shasta 02N-Sha-5,44,273,299 Various	At various locations. Upgrade traffic signal lamps.	343401 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$260,000 - \$260,000
8 \$245,000 Shasta 02N-Sha-44 103.8	Near Old Station at 2.9 kilometers east of Route 89. Construct rock catchment.	330101 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$245,000 - \$245,000
9 \$300,000 Shasta 02N-Sha-89 0.0	Near Old Station from 0.2 KM north of Route 44 to 1.6 KM north of Hat Creek Bridge No. 6-85. Improve roadside recovery area.	306201 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000

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10 \$200,000 Siskiyou 02N-Sis-96 92.0	At various locations. Replace and extend culvert.	331101 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$200,000 - \$200,000
11 \$300,000 El Dorado 03N-ED-50 79.5	In South Lake Tahoe at Wildwood Avenue. Install erosion control and storm drain facilities. (Total estimate \$2,300,000; the City of South Lake Tahoe's share is \$2,000,000.)	388301 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000
12 \$250,000 Placer 03N-Pla-28, 267 14.9, 15.8	In Kings Beach on Route 28 from 0.11 kilometer west to 0.15 kilometer east of Route 267 and on Route 267 from Route 28 to 0.11 kilometer north of Route 28. Improve drainage.	413501 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$250,000 - \$250,000
13 \$201,000 Santa Barbara 05S-SB-101 24.2	Near Goleta at Storke Road Overcrossing. Replace highway planting removed during construction. (Total estimate \$300,000 ; the Santa Barbara Local Transportation Authority's share is \$99,000.)	079821 Minor	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$201,000 - \$201,000
14 \$300,000 Santa Barbara 05S-SB-101 89.7	In Santa Maria at Donovan Road Overcrossing. Realign northbound ramp. (Total estimate \$605,000; the City of Santa Maria's share is \$305,000.)	407501 Minor	1997 301-0042 301-0890 20.20.205.320 OHC/HB4N	\$300,000 - \$300,000
15 \$250,000 Santa Barbara 05U-SB-L5716	At the Santa Barbara Maintenance Station. Reconstruct pavement and stripe.	453101 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$250,000 \$250,000
16 \$224,000 Santa Cruz 05N-SCr-17 9.5	From 0.1 kilometer north of Laurel Road to 0.3 kilometer north of Laurel Road. Replace thrie beam barrier with a concrete barrier.	448801 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$224,000 \$224,000
17 \$230,000 San Luis Obispo 05S-SLO-1 34.9	At Cyucos from Old Creek Road Undercrossing to 0.5 kilometer north of Old Creek Road Undercrossing. Improve drainage system.	444001 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$230,000 - \$230,000
18 \$135,000 Fresno 06N-Fre-168 16.0	East of Academy Avenue. Install changeable message sign.	377901 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$135,000 \$135,000
19 \$300,000 Kings Fresno 06N-Kin,Fre-269 Various	At various locations. Install and upgrade metal beam guard rail.	383501 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$300,000 \$300,000

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20 \$139,000 Madera 06N-Mad-41 9.2	Near Pinedale at Route 145. Install signals.	402301 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$139,000 \$139,000
21 \$300,000 Tulare, Fresno, Madera 06S-Tul-99 06N-Fre-99, 168 06N-Mad-41, 99 Various	At various locations. Install highway advisory radios.	333401 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 \$300,000
22 \$158,000 Los Angeles 07S-LA-1 28.7	In Los Angeles and Marina Del Rey at various locations from La Tijera Boulevard to Lake Street. Replace existing damaged sidewalk and curb/gutter, and remove and replace trees.	1M8701 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$158,000 \$158,000
23 \$203,000 Los Angeles 07S-LA-10 25.1	In Los Angeles at various locations on Route 10 between Route 110 and Route 60. Upgrade crash cushion attenuators.	4C9501 Minor	1997 301-0042 301-0890 20.20.205.227 RAS/HA27	\$203,000 \$203,000
24 \$145,000 Los Angeles 07S-LA-10 74.5	In Pomona at Towne Avenue Undercrossing. Modify traffic signal.	4E2901 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$145,000 \$145,000
25 \$267,000 Los Angeles 07S-LA-10, 110 21.8, 28.9	In Los Angeles at various locations from 0.1 kilometer east of Normandie Avenue Undercrossing to Route 10/110 Separation. Upgrade crash cushion attenuators.	4C9601 Minor	1997 301-0042 301-0890 20.20.205.227 RAS/HA27	\$267,000 \$267,000
26 \$150,000 Los Angeles 07S-LA-105 11.5	In Lynwood, Paramount and Southgate at various locations from Long Beach Boulevard Undercrossing to Paramount Boulevard Overcrossing. Construct redesigned/flatter-cross gutters on north and south frontage roads.	4C0201 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$150,000 \$150,000
27 \$250,000 Los Angeles 07S-LA-210 68.6	In Glendora approximately 0.1 kilometer west of Bonnie Cove Avenue Undercrossing. Install a high speed weigh-in-motion detection system.	471301 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$250,000 \$250,000
28 \$189,000 Los Angeles 07U-LA-5749	In Altadena at Altadena Maintenance Station. Modify existing building and add additional office space.	116381 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$189,000 \$189,000
29 \$276,000 Ventura 07S-Ven-23, 118 11.5, 18.8	In Moorpark at Route 23/118 Separation. Modify interchange.	4A6711 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$276,000 \$276,000

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30 \$140,000 Ventura 07S-Ven-118 3.5	East of Saticoy on Los Angeles Avenue at Rose Avenue. Install traffic signal and flashing beacons.	4C4901 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$140,000 \$140,000
31 \$299,000 Riverside 08U-Riv-L5755	In Desert Center at the Desert Center Maintenance Station. Install modular homes.	450701 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$299,000 \$299,000
32 \$150,000 San Bernardino 08S-SBd-18 87.9	Near Big Bear Lake from Sierra Avenue to Gold Mountain Drive. Construct storm drain.	456501 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$150,000 \$150,000
33 \$134,500 San Bernardino 08S-SBd-30 29.4	At Ayala Drive Install traffic signal with loop detectors and safety light. (Total estimate \$269,000; the City of Rialto's share is \$134,500.)	406401 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$134,500 \$134,500
34 \$242,000 San Bernardino 08U-SBd-L5712	At the Magana-Ortega Maintenance Station and at the Cluster Maintenance Station. Install emergency generators.	392901 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$242,000 \$242,000
35 \$300,000 Alpine 10N-Alp-88 0.2	At Kirkwood Creek. Replace culverts and widen shoulders.	496301 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 \$300,000
36 \$209,000 Alpine 10N-Alp-88 25.0	At 0.5 kilometer west of the Nevada State Line. Install changeable message sign.	1A8901 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$209,000 \$209,000
37 \$208,000 Amador 10N-Ama-88 23.8	Near Pine Grove at Mount Zion Road. Install changeable message sign.	1A8701 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$208,000 \$208,000
38 \$203,000 Amador 10N-Ama-88 38.3	Near Cook Station at 0.10 kilometer east of Fiddletown-Silver Lake Road. Install changeable message sign.	488101 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$203,000 \$203,000
39 \$215,000 Calaveras 10N-Cal-4 30.0	Near Vallecito at 0.2 kilometer west of Apple-Blossom Road. Install changeable message sign.	1A8601 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$215,000 \$215,000
40 \$213,000 El Dorado 10N-ED-89 8.5	Near Phillips at 0.2 kilometer south of State Route 50. Install changeable message sign.	488301 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$213,000 \$213,000

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41 \$209,000 Merced 10N-Mer-140 37.6	At 0.30 kilometer east of Kelly Avenue. Install changeable message sign.	1A3601 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$209,000 \$209,000
42 \$203,000 San Joaquin 10N-SJ-120 7.6	Near Manteca at Calla Drive. Install changeable message sign.	0A6001 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$203,000 \$203,000
43 \$244,000 Stanislaus 10N-Sta-33 20.2	From Sperry Road to 0.2 kilometer north of Sperry Road. Reconstruct half the roadway and create a uniform cross slope.	1A1301 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$244,000 \$244,000
44 \$210,000 Stanislaus 10N-Sta-120 7.5	Near Oakdale at 0.15 kilometer west of Atlas Road. Install changeable message sign on Route 120.	0A5701 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$210,000 \$210,000
45 \$211,000 Tuolumne 10N-Tuo-120 11.5	Near Yosemite Junction at 0.40 kilometer east of O'Byrnes Ferry Road. Install changeable message sign.	0A6101 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$211,000 \$211,000
46 \$204,000 Tuolumne 10N-Tuo-120 24.1	Near Moccasin at east end of Moccasin Creek Bridge. Install changeable message sign.	488200 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$204,000 \$204,000
47 \$300,000 Imperial 11S-Imp-78 35.5	From 1.1 kilometers east of Gecko Road to 1.5 kilometers east of Milpitas Wash Road. Construct dike and berm.	223701 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 \$300,000
48 \$300,000 San Diego 11S-SD,Riv-15 54.0, 0.0	Near Temecula from 0.2 kilometer south of the Rainbow Boulevard Overcrossing to 1.1 kilometers north of San Diego County Line. Install weigh-in-motion scale system.	178801 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 \$300,000
49 \$300,000 San Diego 11S-SD-52 7.8	From Route 52/15 Separation to the San Diego River Bridge. Repair irrigation system and establish highway planting.	072301 Minor	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$300,000 \$300,000
50 \$300,000 San Diego 11U-SD-67 17.5	Near Poway at 0.3 milometer south of Rockhouse Road. Remove rocks and repair slope erosion.	216011 Minor	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$300,000 \$300,000
51 \$300,000 San Diego 11S-SD-209 3.1	At various locations from Dudley Street to Route 8. Construct wheelchair ramps.	223901 Minor	1997 301-0042 301-0890 20.20.204.710 OHC/HB71	\$300,000 - \$300,000

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52 \$300,000 San Diego 11S-SD-5,8,52,163,805 Various	At various locations. Restore highway planting.	227701 Minor	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$300,000 - \$300,000
53 \$296,000 Orange 12S-Ora-22 3.8	In the City of Garden Grove at Beach Boulevard. Widen on-ramp to two lanes.	081601 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$29,600 \$266,400 \$296,000
54 \$288,000 Orange 12S-Ora-91 13.6	Near Anaheim from 1.1 kilometers west of Weir Canyon Road to Peralta Truck Weigh Station. Add lane at truck scale exit.	045401 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$288,000 - \$288,000
55 \$171,000 Orange 12S-Ora-605 1.5	At the loop off ramp from southbound Route 605 to eastbound Katella Avenue. Resurface ramp to improve skid resistance.	080101 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$17,100 \$153,900 \$171,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects				Resolution: FP-97-70
1 \$1,600,000 Department of Transportation Mendocino 01N-Men-101 KP 115.8/117.5	Near Laytonville, from 4.0 kilometer to 5.6 kilometer north of Branscomb Road. Construct passing lanes. Program amount: \$1,833,000 Current allocation: \$1,600,000 Savings: \$233,000 Support Expenditures: To 7/1/96 \$101,894 7/1/96 to date \$84,887 Award: 9/98, Start: 10/98, Complete: 9/00	2941U1 (0189J) STIP (98/99)	1997 301-0042 301-0890 20.20.102.610 IRS/HB4C	\$184,000 \$1,416,000 \$1,600,000
2 \$2,075,000 Department of Transportation Alameda 04N-Ala-580 42.7/43.5	In Oakland, from 0.4 kilometer east of Lakeshore Park Avenue Undercrossing to 0.1 kilometer west of Park Boulevard Undercrossing. Construct soundwall. Support Expenditures: To 7/1/96 \$119,785 7/1/96 to date \$122,879 Award: 9/98, Start: 10/98, Complete: 2/00	127841 (0149B) STIP (97/98)	1997 301-0042 301-0890 20.20.103.511 SND/HB311	\$175,000 \$1,900,000 \$2,075,000
3 \$605,900 Department of Transportation Alameda 04N-Ala-880 6.5/8.1	In Fremont and Newark, from 1.1 kilometer south to 1.5 kilometer north of Mowry Avenue Overcrossing. Replacement planting. (Total estimate \$911,000; Alameda County Transportation Authority to contribute \$305,100.) Support Expenditures: To 7/1/96 \$40,030 7/1/96 to date \$10,645 Award: 4/98, Start: 5/98, Complete: 12/01	234131 (0023H) STIP (00/01)	1997 301-0042 301-0890 20.20.101.913 FCR/HE13	\$50,900 \$555,000 \$605,900

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4 \$589,100 Department of Transportation Alameda 04N-Ala-880 8.1/9.3	In Fremont and Newark, from 1.1 kilometer south to 0.8 kilometer north of Thornton Avenue Overcrossing. Replacement planting. (Total estimate \$666,000; Alameda County Transportation Authority to contribute \$76,900.) Support Expenditures: To 7/1/96 \$21,259 7/1/96 to date \$25,271 Award: 4/98, Start: 5/98, Complete: 3/00	234111 (0023F) STIP (00/01)	1997 301-0042 301-0890 20.20.101.913 FCR/HE13	\$50,100 \$539,000
5 \$13,519,000 Department of Transportation Kern 06S-Ker-99 49.4/57.6	From 0.2 mile south of Sherwood Avenue to Tulare County Line. Widen freeway. (The \$500,000 remaining balance is reserved to fund a replacement planting project EA 306221, PPNo 0188Y.) Program amount: \$14,119,000 Current allocation: \$13,519,000 Balance: \$600,000 Support Expenditures: To 7/1/96 \$1,573,284 7/1/96 to date \$297,497 Award: 9/98, Start: 10/98, Complete: 10/00	306211 (306201) (0188) STIP (97/98)	1997 301-0042 301-0890 20.20.103.914 IRS/HE14	\$1,551,000 \$11,968,000
6 \$600,000 Department of Transportation Tulare 06S-Tul-198 R7.1	At Persian Ditch in Visalia, 0.10 mile east of Akers Road. Construct culvert. (This project is a part of parent project EA 278601, PPNo 0330A.) Program amount: \$63,494,000 Current allocation: \$600,000 Balance: \$62,894,000 Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$1,236 Award: 9/98, Start: 10/98, Complete: 1/02	278621 (0330B) STIP (97/98)	1997 301-0042 301-0890 20.20.101.914 FCR/HE14	\$69,000 \$531,000
7 \$1,704,000 Department of Transportation Los Angeles 07S-LA-101 PM 11.5/12.6	From Tujunga Boulevard Undercrossing to Radford Avenue Undercrossing. Construct soundwall. Program amount: \$1,986,000 Current allocation: \$1,704,000 Savings: \$282,000 Support Expenditures: To 7/1/96 \$202,424 7/1/96 to date \$128,684 Award: 9/98, Start: 10/98, Complete: 9/99	053521 (0603) STIP (97/98)	1997 301-0042 301-0890 20.20.103.511 SND/HB311	\$195,000 \$1,509,000
8 \$35,000,000 Department of Transportation San Diego 11S-SD-125 KP 18.0/19.6, 9.7/10.8	Near Lemon Grove, from 0.5 kilometer south of Jamacha Boulevard to 1.1 east of Worthington Street. Widen freeway. (The additional \$10,650,000 requested for this project will be transferred from corridor project 11-EA 001951, PPNo 0382F. The state's share of the corridor project remains unchanged.) Support Expenditures: To 7/1/96 \$4,684,996 7/1/96 to date \$1,137,036 Award: 9/98, Start: 10/98, Complete: 5/01	001921 (0382P) STIP (97/98)	1997 301-0042 301-0890 20.20.101.914 FCR/HE14	\$4,014,000 \$30,986,000
				\$24,350,000 \$35,000,000

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9					
\$263,000	Near Modesto, from San Joaquin County Line to Carpenter Rd.	1A3001	1997		
Department of Transportation	Revise pavement delineation.	(9764)	301-0042		\$30,000
	Program amount: \$300,000		301-0890		\$233,000
Stanislaus	Current allocation: \$263,000	STIP			
10N-Sta-132	Savings: \$37,000	(97/98)	20.20.101.620		
0.0/21.6	Support Expenditures:		FCR/HB4N		
	To 7/1/96 \$0				
	7/1/96 to date \$14,044	\$300,000			\$263,000
	Award: 9/98, Start: 10/98, Complete: 4/99				

Project #	Allocation Amount	Location	EA (PPNO)	Budget Act	State
Recipient		Project Description	Program	Item #	Federal
County		Project Support Expenditures	(Prog Year)		Total Amount
Dist-Co-Rte		Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	
Postmile					
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects					Resolution: FP-97-71
1					
\$2,306,000	From Tompkins Hill Overhead to 0.2 kilometer north of King Salmon Avenue Undercrossing.	297001	1997		
Department of Transportation	Rehabilitate roadway.	(0060A)	301-0042		\$264,000
	Support Expenditures:		301-0890		\$2,042,000
Humboldt	To 7/1/96 \$14,494	SHOPP			
01N-Hum-101	7/1/96 to date \$124,743	(97/98)	20.20.205.222		
PM 70.6	Award: 9/98, Start: 10/98, Complete: 1/00	\$2,306,000	RAS/HA22		\$2,306,000
2					
\$1,220,000	At various locations from 2.5 kilometer west to 0.5 kilometer east of the Middle Fork Eel River Bridge.	336701	1997		
Department of Transportation	Build rock slope protection and reconstruct shoulder area.	(0100I)	301-0042		\$140,000
	Program amount: \$1,442,000		301-0890		\$1,080,000
Mendocino	Current allocation: \$1,220,000	SHOPP			
01U-Men-162	Savings: \$222,000	(97/98)	20.20.205.223		
KP 21.9/24.8	Support Expenditures:		RAS/HA23		
	To 7/1/96 \$282,115				
	7/1/96 to date \$8,656				
	Award: 9/98, Start: 10/98, Complete: 4/99	\$1,442,000			\$1,220,000
3					
\$1,258,000	About 35.4 kilometer west of Redding, from Trinity County Line	3268U1	1997		
Department of Transportation	to 1.3 kilometer west of Crystal Creek Road.	(326801)	301-0042		\$144,000
	Rehabilitate roadway.	(6576)	301-0890		\$1,114,000
Shasta	(This project will combine with minor project EA 336901 for advertising and construction purposes.)	SHOPP			
02N-Sha-299	Support Expenditures:	(97/98)	20.20.205.222		
KP0.0/11.3	To 7/1/96 \$5,119		RAS/HA22		
	7/1/96 to date \$68,381	\$1,258,000			\$1,258,000
	Award: 9/98, Start: 10/98, Complete: 4/99				
4					
\$14,700,000	From 0.3 kilometer south of Corning Road Overcrossing to 0.3 kilometer south of Branch Coyote Bridge Number 8-137.	321101	1997		
Department of Transportation	Rehabilitate roadway.	(8040)	301-0042		\$1,239,000
	Support Expenditures:		301-0890		\$13,461,000
Tehama	To 7/1/96 \$0	SHOPP			
02N-Teh-5	7/1/96 to date \$76,367	(98/99)	20.20.205.222		
KP R8.8/R22.0	Award: 9/98, Start: 10/98, Complete: 3/00	\$14,700,000	RAS/HA22		\$14,700,000

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5	\$5,300,000 Department of Transportation	From the West Branch Feather River Bridge to West Branch Viaduct. Reconstruct bridge deck joints. Program amount: \$6,786,000 Current allocation: \$5,300,000 Savings: \$1,486,000 Support Expenditures: To 7/1/96 \$57,739 7/1/96 to date \$26,198 Award: 9/98, Start: 10/98, Complete: 10/99	396101 (2252) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$608,000 \$4,692,000
Butte 03N-But-70 PM 28.2					\$5,300,000
6	\$4,761,000 Department of Transportation	In San Leandro and Oakland, from Route 112 to High Street. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$140,418 Award: 9/98, Start: 10/98, Complete: 5/99	242601 (0091I) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$546,000 \$4,215,000
Alameda 04N-Ala-185 5.7/10.4					\$4,761,000
7	\$2,721,000 Department of Transportation	In San Francisco, from Fremont Street to Main Street. Remove abutments. (This project is a part of the parent project EA 191741, PPNo 0616F.) Program amount: \$88,900,000 Current allocation: \$2,721,000 Balance: \$86,179,000 Support Expenditures: To 7/1/96 \$988,076 7/1/96 to date \$194,198 Award: 9/98, Start: 10/98, Complete: 1/99	191751 (191741) (0616F) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$229,000 \$2,492,000
San Francisco 04U-SF-480 L0.5/L0.7					\$2,721,000
8	\$5,244,000 Department of Transportation	At various locations from Meyers Grade Road to 2.7 miles south of Fort Ross Road. Storm damage repair. Support Expenditures: To 7/1/96 \$755,830 7/1/96 to date \$74,951 Award: 9/98, Start: 10/98, Complete: 5/99	195301 (0752C) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$601,000 \$4,643,000
Sonoma 04U-Son-1 26.4/30.3					\$5,244,000
9	\$1,050,000 Department of Transportation	At Castroville, from Salinas Street to Route 1. Rehabilitate roadway. Program amount: \$1,438,000 Current allocation: \$1,050,000 Savings: \$388,000 Support Expenditures: To 7/1/96 \$249,972 7/1/96 to date \$131,112 Award: 9/98, Start: 10/98, Complete: 5/99	379811 (0188D) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$120,000 \$930,000
Monterey 05N-Mon-183 9.0/10.0					\$1,050,000
10	\$1,200,000 Department of Transportation	At 0.1 mile north of Ytias Creek Bridge Number 51-92. Reconstruct embankment. Program amount: \$2,000,000 Current allocation: \$1,200,000 Savings: \$800,000 Support Expenditures: To 7/1/96 \$70,686 7/1/96 to date \$67,273 Award: 9/98, Start: 10/98, Complete: 6/99	421101 (0700) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$138,000 \$1,062,000
Santa Barbara 05U-SB-1 10.2					\$1,200,000
11	\$961,000 Department of Transportation	In Morro Bay, from South Morro Bay Overcrossing to San Jacinto Street. Construct barrier and widen shoulders. Support Expenditures: To 7/1/96 \$198,114 7/1/96 to date \$95,554 Award: 9/98, Start: 10/98, Complete: 6/99	4016U1 (0028S) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$110,000 \$851,000
San Luis Obispo 05S-SLO-1 46.3/48.4					\$961,000

2.5 Highway Financial Matters

12 \$230,000 Department of Transportation San Luis Obispo 05S-SLO-1 48.5	At the North Morro Bay Undercrossing. Rehabilitate bridge deck. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$33,909 Award: 9/98, Start: 10/98, Complete: 6/99	395921 (0107A SHOPP (97/98) \$230,000	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$26,000 \$204,000 \$230,000
13 \$400,000 Department of Transportation Santa Barbara 05U-SB-150 0.9	At 0.9 mile west of Route 101 Separation. Slope stabilization. Support Expenditures: To 7/1/96 \$323,350 7/1/96 to date \$30,555 Award: 9/98, Start: 10/98, Complete: 3/99	423101 (0424 SHOPP (97/98) \$400,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$46,000 \$354,000 \$400,000
14 \$1,145,000 Department of Transportation Santa Barbara 05S-SB-246 27.0/28.6	From 0.7 mile east of Route 101 Separation Bridge to Beull Flat Road. Construct a two-way left turn lane. Support Expenditures: To 7/1/96 \$ 408,713 7/1/96 to date \$94,891 Award: 9/98, Start: 10/98, Complete: 6/99	401301 (0401S) SHOPP (97/98) \$1,368,000	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$131,000 \$1,014,000 \$1,145,000
15 \$2,750,000 Department of Transportation Fresno 06N-Fre-99 18.3/20.0	From 0.2 mile south of Jensen Avenue to 0.2 mile south of Ventura Street. Construct northbound auxiliary lane. (The remaining balance is reserved to fund a bridge restoration project EA 359531, PPNo 6319A.) Program amount: \$4,742,000 Current allocation: \$2,750,000 06-359531: \$1,992,000 Support Expenditures: To 7/1/96 \$ 323,307 7/1/96 to date \$117,879 Award: 9/98, Start: 10/98, Complete: 6/99	351201 (1620) SHOPP (97/98) \$4,742,000	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$315,000 \$2,435,000 \$2,750,000
16 \$1,547,000 Department of Transportation Fresno Tulare 06N-Fre,Tul-99 R0.0/19.3 R86.1/R86.7	From 0.6 kilometer south of the Fresno County Line to 0.4 kilometer north of Clovis Avenue Undercrossing. Replace freeze damaged planting and upgrade irrigation system. (This project will provide 9.3 gross hectares (23 acres) of freeze damaged replacement planting, add 1.2 hectares (3 acres) of new planting and irrigation, modify 15.4 hectares (38 acres) of irrigation facilities, provide maintenance vehicle pullouts and improve access to work areas.) Support Expenditures: To 7/1/96 \$ 116,581 7/1/96 to date \$93,959 Award: 9/98, Start: 10/98, Complete: 12/01	3491U1 (6472) SHOPP (97/98) \$1,456,000	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$177,000 \$1,370,000 \$1,547,000
17 \$1,736,000 Department of Transportation Kern 06S-Ker-202 R1.5/8.9	In Tehachapi, from 0.2 kilometer west of Bear Valley Road to Tucker Road. Rehabilitate roadway. (This project is a part of the parent project EA 391201, PPNo 0315.) Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$5,014 Award: 9/98, Start: 10/98, Complete: 5/99	391211 (0315) SHOPP (97/98) \$1,648,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$199,000 \$1,537,000 \$1,736,000

2.5 Highway Financial Matters

18 \$2,030,000 Department of Transportation Madera 06N-Mad-99 17.5/R18.2	In Madera, from 1.9 kilometer north of Avenue 18-1/2 Overcrossing to 0.8 kilometer south of Avenue 20 Overcrossing. Realign northbound lanes and replace bridge. (The vote amount includes \$80,000 for a mitigation planting project 06-EA 336021, PPNo 5400A.) Support Expenditures: To 7/1/96 \$264,267 7/1/96 to date \$91,087 Award: 9/98, Start: 10/98, Complete: 11/99	336001 (5400) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$203,000 \$1,827,000 \$1,756,000 \$2,030,000
19 \$1,440,000 Department of Transportation Los Angeles 07S-LA-2 PM 2.3/3.7	In Los Angeles, from Centinela Avenue to Route 405/2 Separation. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$101,203 7/1/96 to date \$72,890 Award: 9/98, Start: 10/98, Complete: 6/99	1187C1 (0045C) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$165,000 \$1,275,000 \$1,288,000 \$1,440,000
20 \$3,562,000 Department of Transportation Los Angeles Orange 07S-LA, Ora-22 KP 0.0/2.4, 0.0/0.5	In Long Beach and Seal Beach, from Route 1 to Route 405/22 Separation. Rehabilitate roadway. (The additional funds of \$578,000 will be transferred from EA 07-171701, PPNo 2016.) Support Expenditures: To 7/1/96 \$289,396 7/1/96 to date \$330,983 Award: 9/98, Start: 10/98, Complete: 10/99	142401 (0403M) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$409,000 \$3,153,000 \$2,984,000 \$3,562,000
21 \$484,000 Department of Transportation San Bernardino 08S-SBd-10 KP 21.1/32.1	In Fontana, Rialto and Colton at Cherry Avenue Overcrossing, Citrus Avenue Overcrossing and Riverside Avenue Overcrossing. Replace bridge rail. Program amount: \$712,000 Current allocation: \$484,000 Savings: \$228,000 Support Expenditures: To 7/1/96 \$58,529 7/1/96 to date \$57,853 Award: 9/98, Start: 10/98, Complete: 7/99	378801 (0133E) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$41,000 \$443,000 \$712,000 \$484,000
22 \$1,924,000 Department of Transportation San Bernardino 08S-SBd-38 23.9/42.7	At and near Mountain Home Village, Angelus Oaks and Barton Flats, from 0.2 kilometer west of Valley of the Falls Drive to Hathaway Creek Bridge. Rehabilitate roadway and upgrade drainage. Program amount: \$3,062,000 Current allocation: \$1,924,000 Savings: \$1,138,000 Support Expenditures: To 7/1/96 \$161,981 7/1/96 to date \$58,014 Award: 9/98, Start: 10/98, Complete: 7/99	358501 (0204C) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$221,000 \$1,703,000 \$3,062,000 \$1,924,000
23 \$531,000 Department of Transportation San Bernardino 08S-SBd-95 KP 93.0/95.0	Near Needles, from 0.7 kilometer to 2.7 kilometer north of the West Junction of Route 40. Rehabilitate and widen roadway shoulder. Support Expenditures: To 7/1/96 \$177,516 7/1/96 to date \$50,725 Award: 9/98, Start: 10/98, Complete: 5/99	420801 (0238C) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$53,000 \$478,000 \$577,000 \$531,000

2.5 Highway Financial Matters

24	\$1,066,000	From 0.1 mile south of Scottsville Boulevard to South Avenue.	366901	1997	
Department of		Widen highway.	(2119)	301-0042	\$122,000
Transportation		(\$100,000 of the vote amount is reserved to fund mitigation		301-0890	\$944,000
		planting project 10-EA 366911, PPNo 2119Y.)	SHOPP		
Amador		Program amount: \$1,318,000	(97/98)	20.20.204.620	
10N-Ama-49		Current allocation: \$1,066,000		OHC/HB4N	
2.7/3.7		Savings: \$252,000			
		Support Expenditures:			
		To 7/1/96 \$298,596			
		7/1/96 to date \$64,470			
		Award: 9/98, Start: 10/98, Complete: 6/99	\$1,318,000		\$1,066,000
25	\$3,964,000	In Stockton, at Caltrans District 10 Shop building.	365101	1997	
Department of		Construct new Equipment Shop building.	(0721B)	301-0042	\$3,964,000
Transportation		(\$350,000 of the remaining balance will be transferred to		301-0890	-
		Right	SHOPP		
San Juaquin		of Way program for Hazardous Waste Cleanup, the balance	(97/98)	20.20.204.111	
10U-SJ-L5505		of		OHC/HA11	
		\$534,000 is cost savings.)			
		Program amount: \$4,848,000			
		Current allocation: \$3,964,000			
		Reserved for HW: \$350,000			
		Savings: \$534,000			
		Support Expenditures:			
		To 7/1/96 \$895,923	\$4,848,000		\$3,964,000
		7/1/96 to date \$126,927			
		Award: 9/98, Start: 10/98, Complete: 12/99			
26	\$2,699,000	In El Centro, from 0.2 kilometer south of Wake Avenue to	2030U1	1997	
Department of		Imperial Avenue.	(0021A)	301-0042	\$310,000
Transportation		Rehabilitate roadway.		301-0890	\$2,389,000
		Support Expenditures:	SHOPP		
Imperial		To 7/1/96 \$286,103	(97/98)	20.20.205.222	
11S-Imp-86		7/1/96 to date \$49,600		RAS/HA22	
KP 9.2/L13.7		Award: 9/98, Start: 10/98, Complete: 4/99	\$2,636,000		\$2,699,000
27	\$5,375,000	In Orange, near Route 5/22/57 interchange.	015701	1997	
Department of		Construct new maintenance station.	(2119)	301-0042	\$5,375,000
Transportation		Support Expenditures:	SHOPP	301-0890	-
		To 7/1/96 \$528,650	(97/98)		
Orange		7/1/96 to date \$381,827		20.20.204.112	
12U-Ora-L5818		Award: 9/98, Start: 10/98, Complete: 6/00	\$5,477,000	OHC/HA12	\$5,375,000

Project #	Allocation Amount	Location	EA	Budget Act	State
Recipient		Project Description	(PPNO)	Item #	Federal
County		Project Support Expenditures	Program	Program Codes	Total Amount
Dist-Co-Rte		Award Notice, Start Spending, Job Complete	(Prog Year)		
Postmile			Prog Amount		
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action					Resolution: FP-97-72
1	\$350,000	In Eureka, across from the south entrance to the Bayshore	332301	1997	
Department of		Mall.	(96H-137)	301-0042	\$40,000
Transportation		Construct a retaining wall and sidewalk.	SHOPP	301-0890	\$310,000
Humboldt		Support Expenditures:	(97/98)		
01N-Hum-101		To 7/1/96 \$105,315		20.20.204.620	
KP 122.3/122.4		7/1/96 to date \$81,130	\$350,000	OHC/HB4N	\$350,000
		Award: 9/98, Start: 10/98, Complete: 7/99			

2.5 Highway Financial Matters

2 \$925,000 Department of Transportation Mendocino 01N-Men-101 PM 93.7	Near Leggett, at Rock Creek bridge. Replace bridge structure. Support Expenditures: To 7/1/96 \$476,536 7/1/96 to date \$120,430 Award: 9/98, Start: 10/98, Complete: 4/00	329421 (96H-138) SHOPP (97/98) \$925,000	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$925,000 - \$925,000
3 \$6,700,000 Department of Transportation Siskiyou 02N-Sis-5 R37.5/R51.2	In Grenada and Yreka, from 1.1 kilometer south of Grenada Overcrossing Bridge Number 2-139 to Shasta River Bridge Number 2-148. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$1,413 7/1/96 to date \$17,196 Award: 9/98, Start: 10/98, Complete: 4/99	326901 (96H-133) SHOPP (97/98) \$6,700,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$565,000 \$6,135,000 \$6,700,000
4 \$330,000 Department of Transportation Nevada 03N-Nev-80 KP R3.7/24.5	From 0.4 kilometer west of Soda Springs Overcrossing to 0.4 kilometer east of West Truckee Undercrossing. Install overhead and ground-mounted signs. Support Expenditures: To 7/1/96 \$10,933 7/1/96 to date \$29,040 Award: 9/98, Start: 10/98, Complete: 3/99	422301 (96H-134) SHOPP (97/98) \$330,000	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$38,000 \$292,000 \$330,000
5 \$330,000 Department of Transportation Placer 03N-Pla-28 PM 8.8	Near Kings Beach, 0.5 mile west of Junction 28/267. Improve drainage. (Total estimate is \$1,202,000; the County of Placer's share is \$872,200.) Support Expenditures: To 7/1/96 \$7,323 7/1/96 to date \$10,145 Award: 9/98, Start: 10/98, Complete: 3/99	437501 (96H-132) SHOPP (97/98) \$330,000	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$38,000 \$292,000 \$330,000
6 \$315,000 Department of Transportation Santa Cruz 05U-SCr-9 11.5	About 1.6 kilometer west of Boulder Creek. Extend the tie back wall. Support Expenditures: To 7/1/96 \$1,636 7/1/96 to date \$141,731 Award: 9/98, Start: 10/98, Complete: 5/99	455101 (96H-139) SHOPP (97/98) \$315,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$36,000 \$279,000 \$315,000
7 \$4,400,000 Department of Transportation Kern 06S-Ker-58 77.0/82.6	From Bealeville Road to Tehachapi Bridge Overhead, Bridge Number 50-44. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$96,356 Award: 9/98, Start: 10/98, Complete: 9/99	402101 (96H-133) SHOPP (97/98) \$4,400,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$505,000 \$3,895,000 \$4,400,000
8 \$2,268,000 Department of Transportation Stanislaus 10N-Sta-132 0.0/20.9	Near Modesto, from the San Joaquin County Line to 0.6 kilometer west of Carpenter Road. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$21,890 7/1/96 to date \$18,707 Award: 9/98, Start: 10/98, Complete: 2/00	278811 (96H-133) SHOPP (97/98) \$2,268,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$260,000 \$2,008,000 \$2,268,000
9 \$440,000 Department of Transportation Orange 12S-Ora-405 KP 23.82	In Fountain Valley, north of Warner Avenue off-ramp. Widen overcrossing and modify ramp. Support Expenditures: To 7/1/96 \$92,738 7/1/96 to date \$61,488 Award: 9/98, Start: 10/98, Complete: 8/00	002901 (96H-135) SHOPP (97/98) \$440,000	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$50,000 \$390,000 \$440,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(4) Toll Bridge Project				Resolution: FP-97-73
1 \$2,900,000 Department of Transportation Contra Costa 04T-CC-80 12.5/13.0	Near Crockett, on Cummings Skyway, from I-80 to San Pablo Avenue. Extend Cummings Skyway. (Total estimate \$5,800,000; the Contra Costa County's share is \$2,900,000.) Support Expenditures: To 7/1/96 \$290 7/1/96 to date \$1,373 Award: 6/98, Start: 7/98, Complete: 4/99	013061 (0261K) Toll (97/98) \$2,900,000	1997 0987 San Francisco Bay Bridges Northern Account 20.20.101.920 (FCRT/HE2)	\$2,900,000 \$2,900,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(5) State Traffic Systems Management (TSM) Project				Resolution: FP-97-74
1 \$980,000 Department of Transportation Orange 12U-Ora-C5063	In Santa Ana, at the district office. Purchase equipment for the Transportation Management Center. Support Expenditures: To 7/1/96 \$7,694 7/1/96 to date \$7,085 Award: 9/98, Start: 10/98, Complete: 12/01	076801 (1972) TSM (97/98) \$980,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$980,000 - \$980,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(6) Transportation Enhancement Activities (TEA) Projects				Resolution: FP-97-75
1 \$26,000 Department of Transportation Del Norte Humboldt 01N-DN,Hum-199,101 33.4;102.9	At Collier Tunnel and Trinity Safety Roadside Rest Areas. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 9/98, Start: 10/98, Complete: 7/99	011E01 (A9610) (B9610) STIP (97/98) \$26,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$3,000 \$23,000 \$26,000
2 \$33,000 Department of Transportation Lassen Siskiyou 02N-Las,Sis-395,5 49.6;25.6	At Honey Lake, Grass Lake and Weed Airport Safety Roadside Rest Areas. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 2/99	011E01 (A2022) (B2022) STIP (97/98) \$33,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$3,000 \$30,000 \$33,000

2.5 Highway Financial Matters

3 \$31,000 Department of Transportation Nevada Placer 03N-Nev,Pla-80 5.7;41.8	At Donner Summit and Gold Run Safety Roadside Rest Areas. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 3/99	011E01 (A9924) (B9924) STIP (97/98) \$31,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$4,000 \$27,000 \$31,000
4 \$28,000 Department of Transportation Marin San Mateo Solano 04N-Mrn,SM,Sol Various	At Bauer's and Crystal Spring and Hunter Hill Safety Roadside Rest Areas. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 2/99	011E01 (A9096) (B9096) (C9096) STIP (97/98) \$28,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$3,000 \$25,000 \$28,000
5 \$6,000 Department of Transportation Monterey 05N-Mon-1 37.0	At Big Sur Vista Point. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 3/99	011E01 (A1538) STIP (97/98) \$6,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$700 \$5,300 \$6,000
6 \$14,000 Department of Transportation Santa Barbara 05S-SB-101 47.1	At Gaviota Safety Roadside Rest Area. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 3/99	011E01 (B1538) STIP (97/98) \$14,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$1,600 \$12,400 \$14,000
7 \$17,000 Department of Transportation Kern 06S-Ker-58 138.3	At Boron Safety Roadside Rest Area. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 2/99	011E01 (7260) STIP (97/98) \$17,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$2,000 \$15,000 \$17,000
8 \$34,000 Department of Transportation Riverside San Bernardino 08S-Riv,SBd-10,40 72.9;28.3	At Cactus and Desert Oasis Safety Roadside Rest Areas. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 3/99	011E01 (A5121) (B5121) STIP (97/98) \$34,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$4,000 \$30,000 \$34,000
9 \$9,000 Department of Transportation Inyo 09S-Iny-395 17.9	At Coso Junction Safety Roadside Rest Area. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 3/99	011E01 (1207) STIP (97/98) \$9,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$1,000 \$8,000 \$9,000
10 \$17,000 Department of Transportation Stanislaus 10N-Sta-5 27.2	At Westley Safety Roadside Rest Area. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 3/99	011E01 (9996) STIP (97/98) \$17,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$2,000 \$15,000 \$17,000

2.5 Highway Financial Matters

11					
\$25,000	At Aliso Creek and Buckman Springs Safety Roadside Rest	011E01	1997		
Department of	Areas.	(7224)	301-0042		\$3,000
Transportation	Construct roadside ecological viewing area plaques.		301-0890		\$22,000
	Support Expenditures:	STIP			
San Diego	To 7/1/96	(97/98)	20.20.108.000		
11S-SD-5	7/1/96 to date		TEA		
59.4	Award: 8/98, Start: 9/98, Complete: 2/99	\$25,000			\$25,000

Project #	Allocation Amount	Project Title	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Federal State Total Amount
Recipient		Location			
RTPA/CTC		Project Description			
District-County		Project Funding			
Legislative Districts					
2.5c(1) Local Assistance Transportation Enhancement Activities (TEA) Projects			Resolution: FP-97-76		
1					
\$940,000	Redwood National Park	Redwood Park Davison Trailhead.	279304	1996	
		Davison Road near Route 101 in Redwood National Park.	(9609)	101-0890	\$940,000
		Rehabilitate roadway and shoulders, restore asphalt to riparian			
		and wetlands, construct trailhead parking, comfort station and	TEA	20.30.010.825	
		picnic facility.	(96/97)	TEA	
<u>CAG</u>					
01-Humboldt		Federal (TEA): \$940,000			
Senate: 2		State Funds: \$0			
Assembly: 1		Other Sources: \$0			
		Total estimate: \$940,000	\$940,000		\$940,000
2					
\$415,000	Redwood National Park	Redwood Park Prairie Creek Bike-Hike Trail.	278194	1997	
		Redwood National Park near Orick.	(9803)	101-0890	\$332,000
		Construct 3 mile bike path, reconstruct two bridges.		101-0042	\$83,000
		Federal (TEA): \$332,000	TEA	20.30.010.825	
<u>CAG</u>		State Funds: \$83,000	(95/96)	TEA	
01-Humboldt		Other Sources: \$0			
Senate: 2		Total estimate: \$415,000	\$415,000		\$415,000
Assembly: 1					
3					
\$105,000	City of Susanville	Skyline Road Class 1 Bikeway Project.	453844	1997	
		Along Skyline Road from State Highway 139 (Ash Street)	(2021)	101-0042	\$105,000
		west to west side of Numa Road.			
		Construct Class 1, 0.9 mile bikeway.	TEA	20.30.010.825	
<u>LTC</u>		Federal (TEA): \$0	(97/98)	TEA	
02-Lassen		State Funds: \$105,000			
Senate: 1		Other Sources: \$26,000			
Assembly: 3		Total estimate: \$131,000	\$105,000		\$105,000
4					
\$547,000	County of Sacramento	Florin Road Landscape Project.	452684	1996	
		On Florin Road between Franklin Boulevard to Chandler	(9932)	101-0890	\$547,000
		Drive.			
		Landscape and streetscape median.	TEA	20.30.010.825	
<u>SACOG</u>		Federal (TEA): \$547,000	(96/97)	TEA	
03-Sacramento		State Funds: \$0			
Senate: 5		Other Sources: \$371,000	\$547,000		\$547,000
Assembly: 10		Total estimate: \$918,000			
5					
\$484,000	City of Fremont	AMTRAK Centerville Depot Restoration.	069894	1996	
		Fremont AMTRAK Station.	(9049)	101-0890	\$484,000
		Restore station.			
		Federal (TEA): \$484,000	TEA	20.30.010.825	
<u>MTC</u>		State Funds: \$0	(95/96)	TEA	
04-Alameda		Other Sources: \$95,000			
Senate: 9		Total estimate: \$579,000	\$484,000		\$484,000
Assembly: 14					

2.5 Highway Financial Matters

6	\$110,000	Lightship Relief Historical Ship.	069934	1996	
Port of Oakland		Port of Oakland, Oakland Estuary.	(9055)	101-0890	\$110,000
		Restore hull of Lightship Relief Historical Ship.			
<u>MTC</u>		Federal (TEA): \$110,000	TEA	20.30.010.825	
04-Alameda		State Funds: \$0	(95/96)	TEA	
Senate: 9		Other Sources: \$14,242			
Assembly: 14		Total estimate: \$124,242	\$110,000		\$110,000
7	\$300,000	Antioch Regional Shoreline.	067824	1996	
East Bay Regional Park		Along Route 160 near Antioch Bridge.	(9011)	101-0890	\$300,000
District		Landscape and develop trail.			
<u>MTC</u>		Federal (TEA): \$300,000	TEA	20.30.010.825	
04-Contra Costa		State Funds: \$0	(96/97)	TEA	
Senate: 5		Other Sources: \$282,500			
Assembly: 8		Total estimate: \$582,500	\$300,000		\$300,000
8	\$198,000	Los Gatos Creek Bike Trail.	070084	1996	
City of Campbell		Along Los Gatos Creek from Campbell Avenue to San Tomas	(9078)	101-0890	\$198,000
		Expressway.			
<u>MTC</u>		Widen 0.7 mile of bicycle/pedestrian trail.	TEA	20.30.010.825	
04-Santa Clara		Federal (TEA): \$198,000	(95/96)	TEA	
Senate: 15		State Funds: \$0			
Assembly: 26		Other Sources: \$49,500			
		Total estimate: \$247,500	\$198,000		\$198,000
9	\$104,800	Lion's Field Park/Belle Air Pedestrian Facility.	071624	1997	
City of San Bruno		Third Avenue, Caltrain to First Street and Lions Field Park.	(9100)	101-0042	\$104,800
		Construct pedestrian walkway with landscaping, sidewalks,			
<u>MTC</u>		curbs and gutters, bike racks and resurface and stripe parking	TEA	20.30.010.825	
04-San Mateo		lot.	(96/97)	TEA	
Senate: 5		Federal (TEA):			
Assembly: 26		State Funds: \$104,800			
		Other Sources: \$13,600			
		Total estimate: \$118,400	\$104,800		\$104,800
10	\$68,000	Pedestrian Swinging Bridge.	142024	1997	
City of Arroyo Grande		Along Arroyo Grande Creek from Bridge Street to Mason	(1536)	101-0042	\$68,000
		Street.			
<u>COG</u>		Reconstruct 850 foot trail with connections to city sidewalks	TEA	20.30.010.825	
05-San Luis Obispo		and historic Pedestrian Swinging Bridge.	(96/97)	TEA	
Senate: 18		Federal (TEA): \$0			
Assembly: 33		State Funds: \$68,000			
		Other Sources: \$9,000			
		Total estimate: \$77,000	\$68,000		\$68,000
11	\$279,000	Agoura Hills Freeway Landscaping, Route 101.	465364	1996	
City of Agoura Hills		Kanan Road to Chesbro/Paol Comado Road.	(8012)	101-0890	\$279,000
<u>SCAG</u>		Provide landscaping and irrigation.			
07-Los Angeles		Federal (TEA): \$279,000	TEA	20.30.010.825	
Senate: 16		State Funds: \$0	(96/97)	TEA	
Assembly: 36		Other Sources: \$56,000			
		Total estimate: \$335,000	\$279,000		\$279,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(2) Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-97-77
1 \$220,000 City of Murrieta SCAG 08-Riverside Senate: 37 Assembly: 76	I-15 and I-215 Interchanges and Transition Areas Landscaping. I-15 and I-215 at Murrieta Hot Springs Road. Install trees and irrigation system. EEM (State): \$220,000 Other Sources: \$318,500 Total estimate: \$538,500	#97-200 EEM (97/98) \$220,000	1997 101-0183 20.30.207 EEM	\$220,000 \$220,000
2 \$250,000 City of Encinitas SANDAG 11-San Diego Senate: 38 Assembly: 74	Leucadia Boulevard Parkways. Leucadia Boulevard between I-5 and Sidonia Street. Install trees in parkways. EEM (State): \$250,000 Other Sources: \$860,613 Total estimate: \$1,110,613	#97-05 EEM (97/98) \$250,000	1997 101-0183 20.30.207 EEM	\$250,000 \$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Federal State Total Amount
2.5c(3) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-97-79
1 \$1,251,000 City of Redding LTC 02-Shasta Senate: 1 Assembly: 3	Bicycle Bridge. Sacramento River. Construct bicycle/pedestrian bridge over Sacramento River. Federal (TEA): \$1,251,000 State Funds: Other Sources: \$1,209,000 Total estimate: \$2,460,000	452534 (2011) TEA (96/97) \$512,000 452534 (2011A) TEA (96/97) \$739,000 \$1,251,000	1996 101-0890 20.30.01.825 TEA 1996 101-0890 20.30.01.825 TEA	\$512,000 \$739,000 \$1,251,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution: FP-97-78
1 \$7,900,000 Department of Transportation Shasta 02N-Sha-299 PM 67.8/77.9	In Burney, from 0.64 kilometer west of Hatchet Mountain Summit to 0.16 kilometer west of Sonoma Street. Rehabilitate roadway. (The additional \$1,097,000 requested for this project will be funded from savings on projects 02-EA 259541, PPNo 0069D, and 02-EA 310301, PPNo 0106K.) Support Expenditures: To 7/1/96 \$718,467 7/1/96 to date \$371,751 Award: 9/98, Start: 10/98, Complete: 2/99	299401 (0188) SHOPP (97/98) \$6,488,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$906,000 \$6,994,000 \$7,900,000

2.5 Highway Financial Matters

2					
\$875,000	In Martell, at Junction Route 49 and 88.	491301	1997		
Department of	Reconstruct intersection.	(2307)	301-0042	\$100,000	
Transportation	(Total estimate is \$1,387,000; the Amador County's share is \$512,000. The additional \$495,000 requested for this project will be funded from savings on SHOPP project 10-EA 456001, PPNo 3738.)	SHOPP	301-0890	\$775,000	
Amador	Support Expenditures:	(97/98)	20.20.205.222		
10N-Ama-49	To 7/1/96 \$162,151		RAS/HA22		
5.9	7/1/96 to date \$111,438				
	Award: 9/98, Start: 10/98, Complete: 2/99	\$380,000			\$875,000

Project #	EA				
Allocation Amount	Budget Act		State	State	State
Recipient	Item #		Federal	Federal	Federal
County	Program Codes		Current	Additional	Revised
Dist-Co-Rte	Program		Budget Amount	Allocation	Total Amount
Postmile					
Location					
Project Description					
Reason for Supplemental Funds					

2.5e Additional Funds for Previously Approved Projects

Resolution: FA-97-08

1					
\$850,000	In Sunnyvale and Santa Clara, from 0.5	125721			
Department of	mile north of Bowers Avenue Overcrossing	1995			
Transportation	to	301-0042	\$150,063	\$97,937	\$248,000
	0.3 mile south of Fair Oaks Avenue	301-0890	\$1,215,937	\$752,063	\$1,968,000
Santa Clara	Overcrossing.				
04N-SCI-101	Modify interchange and widen	20.20.101.911			
43.2/44.5	overcrossing.	FCR/HE11			
		STIP	\$1,366,000	\$850,000	\$2,216,000
	Supplemental funds are needed to complete work for this on-going project.				

2					
\$340,000	In San Bruno and South San Francisco, on	126331			
Department of	Route 280, from 0.1 mile south of Sneath	1993			
Transportation	Lane Overcrossing to 0.1 mile south of	301-0042	\$813,000	\$58,000	\$871,000
	Avalon Drive Undercrossing and on Route	301-0890	\$3,916,000	\$282,000	\$4,198,000
San Mateo	380, from Route 280 to 0.2 mile east of				
04U-SM-280,380	Cherry Avenue Undercrossing.	20.20.300.620			
R21.9/22.0, T4.7/5.2	Widen roadway and shoulders.	TSM/HB4N			
		TSM			
	Supplemental funds are needed to allow claims payment.		\$4,729,000	\$340,000	\$5,069,000

Project #					
Amount					
County					
Dist-Co-Rte	Location		EA	Budget Act	State
Postmile	Project Description		Program	Item #	Federal
				Program Codes	Total Amount

2.5f Informational Report - Emergency G-11 Allocations

1					
\$200,000	From 0.5 to 0.1 mile south of Wilson Creek Bridge	387501	1997		
	Extend rock slope protection wall.		301-0042	\$200,000	
Del Norte	This damage was caused by the storms of February 1998.	SHOPP	301-0890	-	
01U-DN-101	This work was performed by emergency force account.	Emergency	20.20.205.223		
12.1	Director's Order Date: 03-04-98		RAS/HA23		
	Current Allocation date: 03-06-98				\$200,000
2					
\$200,000	At various locations from 2.6 miles north of Wilson Creek to	386101	1997		
	1.1 miles south of Humboldt Road.		301-0042	\$200,000	
Del Norte	Repair pavement.	SHOPP	301-0890	-	
01U-DN-101	This damage was caused by the storms of February 1998.	Emergency	20.20.205.223		
15.2	This work was performed by emergency force account.		RAS/HA23		
	Director's Order Date: 02-25-98				
	Current Allocation date: 03-02-98				\$200,000

2.5 Highway Financial Matters

3 \$210,000 Humboldt 01U-Hum-0096 16.6	At 2.0 miles east of Mill Creek Bridge. Remove slide. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-25-98 Current Allocation date: 03-02-98	384401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$210,000 \$210,000
4 \$350,000 Mendocino 01U-Men-1 6.7	At 6.0 mile north of Gualala. Restore roadway and rebuild embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation date: 02-25-98	385401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$350,000 \$350,000
5 \$400,000 Mendocino 01U-Men-1 41.1	At 1.0 mile north of Navarro River Bridge. Rebuild slope with heavy rock. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation Date: 02-25-98	385501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$400,000 \$400,000
6 \$450,000 Mendocino 01U-Men-1 41.2	Approximately 1.0 mile north of Navarro River Bridge. Place retaining wall and repair slipout. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation Date: 02-25-98	383701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$52,000 \$398,000 \$450,000
7 \$500,000 Mendocino 01U-Men-20 20.2	At 0.2 mile east of the James Creek Bridge. Remove slide and establish a lane of road. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-13-98 Current Allocation Date: 02-17-98	383901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$57,000 \$443,000 \$500,000
8 \$630,000 Mendocino 01U-Men-101 33.9	From 0.1 kilometer north of Uva Drive to 0.1 Kilometer south of Reeves Canyon Road. Install rock buttress. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation date: 03-02-98	354501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$72,000 \$558,000 \$630,000
9 \$300,000 Mendocino 01U-Men-101 86.0	Approximately 1.3 miles north of Cummings Road Undercrossing. Remove slide and restore drainage. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-25-98 Current Allocation date: 03-02-98	386001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000
10 \$400,000 Mendocino 01U-Men-128 3.5	From 3.5 mile to 7.7 mile east of Route 1. Restore slope. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-20-98 Current Allocation Date: 02-24-98	383801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$400,000 \$400,000
11 \$200,000 Mendocino 01U-Men-128 34.0	At 0.1 mile east of Ornbaun Creek Bridge. Restore roadway and build rock slope protection. This damage was caused by the storms of January 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation Date: 02-25-98	383201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$200,000 - \$200,000

2.5 Highway Financial Matters

12 \$450,000 Shasta 02U-Sha-5 28.8	From Pit River Bridge to 1.3 kilometer south of Gilman Road Overcrossing. Place and maintain detour. This damage was caused by the storms of February 1998. This work was performed by emergency force account. First Allocation : \$300,000 Second Allocation: \$150,000 Total Allocation: \$450,000 1st Allocation Date: 02-17-98 2nd Allocation Date 03-06-98 Director's Order Date: 02-13-98	348101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$450,000 - \$450,000
13 \$1,000,000 Siskiyou 02U-Sis-96 12.6	On Route 96 from post mile 12.6 to 12.7. Remove slide and repair road. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-02-98 Current Allocation Date: 03-03-98	348501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$1,000,000 - \$1,000,000
14 \$750,000 Tehama 02U-Teh-5 0.0	At various locations, from Glenn County Line to Oregon border. Replace slab. This damage was caused by the storms of January 1998 . Director's Order Date: 02-10-98 Current Allocation Date: 02-11-98	347301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$750,000 - \$750,000
15 \$300,000 Trinity 02U-Tri-3 46.45	At 0.8 kilometer north of Cedar Stock Resort Road. Construct detour. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation Date: 02-25-98	348601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$300,000 - \$300,000
16 \$850,000 Trinity 02U-Tri-36 0.8	On Route 36 between post miles 0.8 and 6.0. Remove slide and repair shoulder and road. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation Date: 03-06-98	348201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$850,000 \$850,000
17 \$1,000,000 Butte 03U-But-70 42.6	At 2.6 kilometers east of North Fork Feather River Bridge, Number 12-38. Remove slide. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation Date: 02-25-98	2A2001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000 \$1,000,000
18 \$220,000 Colusa 03U-Col-20 10.0	From 6.8 to 8.9 miles east of Route 16/20 Junction. Restore slopes, shoulders and ditches. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation Date: 02-25-98	2A1301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$220,000 \$220,000
19 \$400,000 Sierra 03U-Sie-49 3.2	At Indian Hill from 3.2 to 3.4 mile north of Yuba/Sierra County Line. Remove slide . This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-25-98 Current Allocation Date: 02-26-98	2A2201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$400,000 - \$400,000

2.5 Highway Financial Matters

20 \$250,000 Contra Costa 04U-CC-4 24.3	In Pittsburgh at Loveridge Road Interchange. Install flood warning system. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-18-98 Current Allocation Date: 02-19-98	255501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$250,000 - \$250,000
21 \$200,000 Contra Costa 04U-CC-680 23.0	From 1.3 miles south of Mococo Overhead to Mococo Overhead in Martinez. Install k-rail and build berm. This damage was caused by the storms of February 1998. This work was performed by emergency force account.. Original Allocation: \$200,000 Current Allocation: \$200,000 Revised Allocation: \$400,000 Original Allocation Date: 02-10-98	0S6401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 \$200,000
22 \$500,000 San Mateo 04U-SM-84 18.01	At 0.3 mile west of Portola Road. Construct retaining wall. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation Date: 02-25-98	0S6901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000 \$500,000
23 \$1,600,000 San Mateo 04U-SM-92 3.3	From Pilarcitos Creek Bridge to Upper Route 35. Remove slides. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$9,441,000 Current Allocation: \$1,600,000 Revised Allocation: \$11,041,000 Original Allocation Date: 07-11-96	103581 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,600,000 \$1,600,000
24 \$500,000 Solano 04U-Sol-12 1.5	From 1.5 to 1.8 mile east of the Napa County Line. Construct retaining wall. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-13-98 Current Allocation Date: 02-17-98	0S2911 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$57,000 \$443,000 \$500,000
25 \$1,000,000 Solano 04U-Sol-80 9.9	At American Canyon west of Red Top Road Overcrossing. Repair concrete slabs and replace drainage facility. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation Date: 03-06-98	0S7001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000 \$1,000,000
26 \$200,000 Sonoma 04U-Son-1 18.14	At 1.6 miles south of Russian River Bridge south of Pacific View Drive. Replace culvert and repair slipout. This damage was caused by the storms of January 1998. This work was performed by emergency force account.. Director's Order Date: 02-13-98 Current Allocation Date: 02-17-98	0S6701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$200,000 - \$200,000
27 \$200,000 Monterey 05U-Mon-1 3.6	At 1.4 miles north of Salmon Creek Arch Culvert Bridge, Number 44-19 Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation date: 03-02-98	477901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 \$200,000

2.5 Highway Financial Matters

28	\$300,000	At 0.7 mile north of Willow Creek Bridge. Remove slide.	477001	1997	-
Monterey		This damage was caused by the storms of February 1998.	SHOPP	301-0042	\$300,000
05U-Mon-1		This work was performed by emergency force account.	Emergency	20.20.205.223	
12.0		Director's Order Date: 02-20-98		RAS/HA23	
		Current Allocation Date: 02-26-98			\$300,000
29	\$250,000	At 0.4 mile north of Limekiln Creek Bridge. Reconstruct roadway and embankment.	472601	1997	\$250,000
Monterey		This damage was caused by the storms of February 1998.	SHOPP	301-0042	-
05U-Mon-1		This work was performed by emergency force account.	Emergency	20.20.205.223	
21.5		Director's Order Date: 02-17-98		RAS/HA23	
		Current Allocation Date: 02-18-98			\$250,000
30	\$2,000,000	At 0.1 mile north of Lucia. Reconstruct roadway.	472701	1997	-
Monterey		This damage was caused by the storms of February 1998.	SHOPP	301-0042	\$2,000,000
05U-Mon-1		This work was performed by emergency force account.	Emergency	20.20.205.223	
23.1		First Allocation : \$350,000		RAS/HA23	
		Second Allocation: \$1,650,000			
		Total Allocation: \$2,000,000			
		1st Allocation Date: 02-18-98			
		2nd Allocation Date: 03-02-98			
		Director's Order Date: 02-17-98			\$2,000,000
31	\$1,000,000	From 1.5 to 1.3 mile south of Bixby Creek Bridge, Number 44-19.	478001	1997	-
Monterey		Realign roadway.	SHOPP	301-0042	\$1,000,000
05U-Mon-1		This damage was caused by the storms of February 1998.	Emergency	20.20.205.223	
57.9		This work was performed by emergency force account.		RAS/HA23	
		Director's Order Date: 02-24-98			
		Allocation Date: 02-26-98			\$1,000,000
32	\$250,000	At 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment.	472001	1997	\$250,000
Monterey		This damage was caused by the storms of February 1998.	SHOPP	301-0042	-
05U-Mon-1		This work was performed by emergency force account.	Emergency	20.20.205.223	
58.5		Director's Order Date: 02-17-98		RAS/HA23	
		Current Allocation Date: 02-18-98			\$250,000
33	\$400,000	At 0.2 mile south of Rocky Creek Bridge, Number 44-36. Reconstruct lanes.	471901	1997	\$46,000
Monterey		This damage was caused by the storms of February 1998.	SHOPP	301-0042	\$354,000
05U-Mon-1		This work was performed by emergency force account.	Emergency	20.20.205.223	
59.7		Director's Order Date: 02-17-98		RAS/HA23	
		Current Allocation Date: 02-18-98			\$400,000
34	\$500,000	At 0.3 mile north of Garrapata Creek Bridge, Number 44-18. Reconstruct roadway.	472201	1997	\$57,000
Monterey		This damage was caused by the storms of February 1998.	SHOPP	301-0042	\$443,000
05U-Mon-1		This work was performed by emergency force account.	Emergency	20.20.205.223	
63.3		Director's Order Date: 02-10-98		RAS/HA23	
		Current Allocation Date: 02-11-98			\$500,000
35	\$200,000	At 0.1 mile north of Granite Canyon Bridge, Number 49-12. Reconstruct roadway.	472301	1997	\$200,000
Monterey		This damage was caused by the storms of February 1998.	SHOPP	301-0042	-
05U-Mon-1		This work was performed by emergency force account.	Emergency	20.20.205.223	
64.5		Director's Order Date: 02-10-98		RAS/HA23	
		Current Allocation Date: 02-11-98			\$200,000

2.5 Highway Financial Matters

36 \$200,000 Monterey 05U-Mon-1 64.8	At 0.4 mile north of Granite Canyon Bridge, Number 49-12. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-10-98 Current Allocation Date: 02-11-98	472401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$200,000 - \$200,000
37 \$200,000 Monterey 05U-Mon-1 69.6	Near Carmel at Fern Canyon Road. Replace culvert and reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-25-98 Current Allocation Date: 02-26-98	478301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 \$200,000
38 \$200,000 Santa Barbara 05U-SB-1 16.0	At 0.4 mile north of Salsipuedes Creek Bridge, Number 51-95. Construct rock slope protection. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation Date: 03-02-98	478901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 \$200,000
39 \$200,000 Santa Barbara 05U-SB-1 16.5	At 0.9 mile north of Salsipuedes Creek Bridge, Number 51-95. Construct rock slope protection. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation Date: 03-02-98	479001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 \$200,000
40 \$250,000 Santa Barbara 05U-SB-101 51.5	At 0.4 mile north of Nojoqui Summit. Construct embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation Date: 03-02-98	478801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$250,000 \$250,000
41 \$500,000 Santa Barbara 05U-SB-101 77.9	At 0.8 mile south of Solomon Summit Undercrossing. Remove slide material and build buttress. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-20-98 Current Allocation Date: 02-23-98	458201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000 \$500,000
42 \$300,000 Santa Barbara 05U-SB-154 27.8	At 11 miles east of Painted Cave Road. Remove slide material. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-25-98 Current Allocation Date: 02-26-98	478201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000
43 \$300,000 San Benito 05U-SBt-146 13.8	Near the east entrance to Pinnacles National Monument. Reconstruct embankment and culverts. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-20-98 Current Allocation Date: 02-23-98	476601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000
44 \$300,000 Santa Cruz 05U-SCr-1 30.2	From 1.3 mile south to 2.3 mile north of Scott Creek Bridge, Number 36-31. Replace culverts and embankment and reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation Date: 03-06-98	477301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000

2.5 Highway Financial Matters

45 \$500,000 Santa Cruz 05U-SCr-1 36.7	At 0.4 mile north of Waddell Creek Bridge, Number 36-65. Install rock slope protection. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-17-98 Current Allocation Date: 02-18-98	476301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$57,000 \$443,000 \$500,000
46 \$350,000 Santa Cruz 05U-SCr-17 1.4	In Santa Cruz near Buelah Park undercrossing, Number 36-65. Stabilize slope with retaining wall. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-10-98 Current Allocation Date: 02-11-98	471301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$40,000 \$310,000 \$350,000
47 \$400,000 Santa Cruz 05U-SCr-17 10.9	At 0.3 mile north of Glenwood Drive. Restore embankment and extend culvert. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation Date: 03-06-98	467901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$400,000 \$400,000
48 \$200,000 San Luis Obispo 05U-SLO-1 73.7	At 0.4 mile south of the San Luis Obispo County Line. Reconstruct embankment and roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-20-98 Current Allocation Date: 02-23-98	472801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 \$200,000
49 \$700,000 San Luis Obispo 05U-SLO-41 5.7	Between 1.2 and 1.5 mile south of Cerro Alto Road. Construct tie back walls. This damage was caused by the storms of January and February 1998. This work was performed by emergency force account. Original Allocation: \$2,829,000 Current Allocation : \$700,000 Revised Allocation: \$3,529,000 Original Allocation Date: 05-01-97	4264U1 SHOPP Emergency	1996 301-0042 301-0890 20.20.205.223 RAS/HA23	\$80,300 \$619,700 \$700,000
50 \$500,000 San Luis Obispo 05U-SLO-166 22.0	From 0.9 to 0.4 mile west of Cuyama River Bridge, Number 49-180. Install rock slope protection and reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-25-98 Current Allocation Date: 02-26-98	478601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000 \$500,000
51 \$250,000 Ventura 05U-Ven-33 56.7	At 0.8 mile south of the Ventura County Line. Remove slide and reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation Date: 03-06-98	479701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$250,000 \$250,000
52 \$1,250,000 Los Angeles 07U-LA-1 40.5	At Topanga Creek north of Topanga Canyon Boulevard Intersection. Place large rip rap. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-03-98 Current Allocation Date: 03-05-98	4E9801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,250,000 \$1,250,000

2.5 Highway Financial Matters

53 \$1,700,000 Los Angeles 07U-LA-5 82.1	Northbound Interstate 5, over Route 138, Bridge Number 53-1800R. Replace bridge deck. This project was programmed for early 1999, but failure of a large portion of the deck required the use of informal bid contract. Director's Order Date: 03-03-98 Current Allocation Date: 03-04-98	4E8001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	143,000 1,557,000
54 \$700,000 Ventura 07U-Ven-1 3.17	In Ventura at Deer Creek Road. Install large rock rip rap. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-10-98 Current Allocation Date: 02-26-98	4F0001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$700,000 \$700,000
55 \$700,000 Ventura 07U-Ven-1 3.9	On Pacific Coast Highway at 0.3 mile south of Sycamore Cove. Install large rock rip rap. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-10-98 Current Allocation Date: 02-26-98	4F0101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$700,000 \$700,000
56 \$725,000 Ventura 07U-Ven-1 6.3	In Ventura at Point Mugo State Beach. Install rock rip rap. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-13-98 Current Allocation Date: 02-26-98	4F0701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$725,000 \$725,000
57 \$1,000,000 Ventura 07U-Ven-1 22.0	On Pacific Coast highway directly west of Route 101. Place rip rap. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-03-98 Current Allocation Date: 03-05-98	4F1401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000 \$1,000,000
58 \$150,000 Ventura 07U-Ven-101 31.9	At 1.5 mile north of Main Street Undercrossing. Repair down drain, culvert and roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-27-98 Current Allocation Date: 03-05-98	4F1801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$150,000 \$150,000
59 \$300,000 Ventura 07U-Ven-118 12.98	In Ventura at Long Canyon Creek. Restore shoulder. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-10-98 Current Allocation Date: 02-26-98	4F0301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000
60 \$600,000 Ventura 07U-Ven-126 28.8	At Piru Creek Bridge, Number 52-0037. Place rip rap and repave road. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-25-98 Current Allocation Date: 03-04-98	4F2501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$600,000 \$600,000
61 \$175,000 Riverside 08U-Riv-79 38.8	At 0.5 mile south of California Avenue. Replace embankment and existing pipe. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation Date: 03-06-98	461901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$175,000 -
				\$175,000

2.5 Highway Financial Matters

62 \$650,000 Riverside 08U-Riv-215 39.4	At 0.1 mile south of Central Avenue Undercrossing. Replace existing embankment and pipe. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation Date: 03-02-98	461101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$650,000 - \$650,000
63 \$150,000 San Diego 11U-SD-8 28.50	At Tavern Road Overcrossing. Install underdrain system and repair lane. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-06-98 Current Allocation Date: 03-06-98	331701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$150,000 - \$150,000
64 \$450,000 San Diego 11U-SD-8 69.4	At 0.1 mile east of Walker Canyon Creek. Install pipe and repair shoulder and slope. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-06-98 Current Allocation Date: 03-06-98	331801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$450,000 - \$450,000
65 \$6,000,000 San Diego 11U-SD-15 8.9	From 0.5 mile north of Aero Drive to 0.3 mile south of Clairemont Mesa Boulevard and on Route 274 from Ruffin Road to the Balboa Avenue/Route 274/15 Separation. Replace pipe. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-02-98 Current Allocation Date: 03-04-98	400401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$506,000 \$5,494,000 \$6,000,000
66 \$500,000 San Diego 11U-SD-15 9.2	At Route 15 and Balboa Avenue Junction. Remove damaged pipe. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-02-98 Current Allocation Date: 03-04-98	233201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$500,000 - \$500,000
67 \$250,000 Orange 12U-Ora-133 0.5	In Laguna Beach from 0.3 kilometer north of Forest Avenue to 0.1 kilometer south of Canyon Acres Drive. Repair slope. This damage was caused by the storms of February 1998. Additional funds were needed to repair and replace the wire mesh and rock net . Original Allocation: \$599,200 Current Allocation: \$250,000 Revised Allocation: \$849,200 Original Allocation Date: 06-05-97	070601 SHOPP Emergency	1996 301-0042 301-0890 20.20.205.223 RAS/HA23	\$28,700 \$221,300 \$250,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5g Additional Funds for Previously Approved Toll Bridge Seismic Project					Resolution: FA-97-09
1 \$16,000,000 Department of Transportation Contra Costa Solano 04B-CC,Sol-680 24.9/25.2, 0.0/0.6	In Benicia and Martinez, from 0.6 mile north of Mococo Overhead to 0.1 mile north of Benicia-Martinez Bridge and Overhead Toll Plaza. Seismic retrofit main span superstructure and substructure. Supplemental funds are needed to allow advertising of this project.	0440U1 (044031) (044041) 1997 0653 20.20.205.312 RAS/HA4S3 SHOPP	 \$76,347,000 \$76,347,000	 \$16,000,000 \$16,000,000	 \$92,347,000 \$92,347,000

2.6 Mass Transportation Financial Matters

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount				
2.6a(1) Local Transit Capital Improvement (TCI) Program Projects		Resolution MFP-97-46					
1	Northwestern Pacific Railroad Rehabilitation, Phase VI	01-9901F	SHA				
\$86,620	Capital improvements to the Northwestern Pacific Railroad between Eureka and Willits. Specifically, install ties and resurface track between mile post 155.5 to mile post 170 in Mendocino County and between mile post 196 and mile post 216 in Humboldt County.	TCI	1996-97				
North Coast Railroad Authority (NCRA)		1996-97	101-042				
			TCILR				
			30.20.020				
		\$51,729	\$51,729				
HCAG/MCOG	Note: See Concurrent March 1998 Item 5.1 for additional information on agency issues.	01-9905E	SHA				
01-Humboldt/Mendocino		TCI	1996-97				
		1996-97	101-042				
			TCILR				
			30.20.020				
			\$34,891				
			\$34,891				
Senate: 2	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL		
Assembly: 1	State		\$86,620		\$86,620		
	Local		\$86,620		\$86,620	\$34,891	\$34,891
	Federal						
June 30, 2000	TOTAL		\$173,240		\$173,240	\$86,620	\$86,620
2	Northwestern Pacific Railroad Short-Line Rail Rehabilitation, Phase V	01-9901E	PTA				
\$376,930	Capital improvements to the Northwestern Pacific Railroad between Eureka and Willits. Specifically, install ties and resurface track between mile post 180 to mile post 194.5 in Mendocino County and between mile post 216 and mile post 237.5 in Humboldt County. In addition, stabilize slope for trestle at mile post 199.20 in Mendocino County, and repair trestle at mile post 290.41 (Jacoby Creek) in Humboldt County.	TCI	1995-96				
North Coast Railroad Authority (NCRA)		1995-96	101-046				
			TCILR				
			30.20.020				
		\$126,158	\$126,158				
HCAG/MCOG	Note: See Concurrent March 1998 Item 5.1 for additional information on agency issues .	01-9905D	PTA				
01-Humboldt/Mendocino		TCI	1995-96				
		1995-96	101-046				
			TCILR				
			30.20.020				
			\$250,772				
			\$250,772				
Senate: 2	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL		
Assembly: 1	State		\$376,930		\$376,930	\$250,772	\$250,772
	Local		\$376,930		\$376,930		
	Federal						
June 30, 2000	TOTAL		\$753,860		\$753,860	\$376,930	\$376,930

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount				
2.6a(2) Local Transit Capital Improvement (TCI) Program Projects		Resolution MFP-97-51					
1							
Ferry Vessel Access Improvements		04-2052	SHA				
\$50,000	Purchase and install lifts for existing ferry vessels.	TCI	1996-97				
Golden Gate Bridge, Highway and Transportation District		1996-97	101-042 TCILR 30.20.020				
MTC	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	\$50,000	\$50,000
04-Marin	State		\$50,000		\$50,000		
Senate: 3	Local		\$131,000		\$131,000		
Assembly: 6	Federal		\$79,000		\$79,000		
June 30, 2000	TOTAL		\$260,000		\$260,000		

2.6 Mass Transportation Financial Matters

2		Ferry Radar Replacement Project				04-2057	SHA
\$47,000	Golden Gate Bridge, Highway and Transportation District	Upgrade existing radar systems on ferry vessels.				TCI	1997-98
						1997-98	101-042
							TCILR
							30.20.020
<u>MTC</u>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	\$47,000	\$47,000
04-Marin	State		\$47,000		\$47,000		
Senate: 3	Local		\$47,000		\$47,000		
Assembly: 6	Federal		\$62,000		\$62,000		
June 30, 2000	TOTAL		\$156,000		\$156,000		

3		Dixon Intermodal Station				04-2064	SHA
\$251,625	City of Dixon	Purchase right-of-way for intermodal station in downtown Dixon.				TCI	1996-97
						1996-97	101-042
							TCILR
							30.20.020
<u>MTC</u>						\$251,625	\$251,625
04-Solano	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
Senate: 2	State	\$83,875	\$251,625		\$335,500		
Assembly: 8	Local	\$335,500	\$0		\$335,500		
June 30, 2000	Federal	\$0	\$0		\$0		
	TOTAL	\$419,375	\$251,625		\$671,000		

4		Fairfield/Vacaville Intercity Rail Station				04-8004	SHA
\$900,000	City of Fairfield	Environmental clearance, preliminary engineering and right-of-way acquisition for the Fairfield/Vacaville intercity passenger rail station on the Capitol Corridor.				TCI	1997-98
						1997-98	101-042
							TCILI
							30.20.020
<u>MTC</u>						\$498,000	\$498,000
04-Solano	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	04-8004A	PTA
Senate: 2	State	\$55,000	\$900,000		\$955,000	TCI	1995-96
Assembly: 8	Local		\$0		\$0	1995-96	101-046
June 30, 2000	Federal		\$0		\$0		TCILR
	TOTAL	\$55,000	\$900,000		\$955,000		30.20.020
						\$402,000	\$402,000
						\$900,000	\$900,000

5		Sun Valley Metrolink Station				07-9734	PTA
\$805,000	Southern California Regional Rail Authority (SCRRA)	Design and construct the Sun Valley Commuter Rail Station to include parking, passenger shelters, lighting, landscaping, signage, access improvements, and a platform.				TCI	1995-96
						1995-96	101-046
							TCILR
							30.20.020
<u>SCAG</u>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	\$805,000	\$805,000
07-Los Angeles	State	\$795,000	\$805,000		\$1,600,000		
Senate: 19	Local	\$795,000	\$805,000		\$1,600,000		
Assembly: 38	Federal	\$0	\$0		\$0		
June 30, 2000	TOTAL	\$1,590,000	\$1,610,000		\$3,200,000		

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount Total Amount
2.6b(1) Local Proposition 116 Vallejo Waterborne Ferry Program Projects			
1			
BFP-97-25	Ferry Dock at Fisherman's Wharf in San Francisco	04-8044	P116
\$396,304	Design and construct public ferry dock for use of passenger ferries on existing services from Vallejo and Oakland/Alameda, and future services from Martinez, Richmond/Berkeley and Sonoma County (Black Point).	WBF	P116F
City of Vallejo		1997-98	30.20.020
		PA-98-06	
		99646	
<u>MTC</u>		\$396,304	\$396,304
04-Solano			
Senate: 2, 3	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>
Assembly: 7, 13	State		\$396,304
	Local		\$1,585,214
	Federal		
June 30, 2000	TOTAL		\$1,981,518
			\$1,981,518
2			
BFP-97-26	Baylink Ferry Facility Upgrade	04-8045	P116
\$303,696	Capital improvements to the former Mare Island Naval Shipyard including, but not limited to, retrofits and upgrades needed to modernize the existing fuel storage tanks, fuel pumping system and related equipment; installing a maintenance barge; providing security fencing; and upgrading and equipping the shop building.	WBF	P116F
City of Vallejo		1997-98	30.20.020
		PA-98-07	
		99646	
<u>MTC</u>		\$303,696	\$303,696
04-Solano			
Senate: 2	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>
Assembly: 7	State		\$303,696
	Local		
	Federal		
June 30, 2000	TOTAL		\$303,696
			\$303,696

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount Total Amount
2.6b(2) Local Proposition 116 Rail Project			
1			
BFP-97-27	Richmond Intermodal Transfer Station	8023	P116
\$1,500,000	Design and upgrade the existing intermodal transfer station in Richmond on the Capitol Corridor. Includes design and construction of a permanent center-loading platform with direct vertical access into the BART station with a new elevator, stairway and/or ramp; construction of a canopy over the loading platform; and additional lighting and video equipment to improve security.	Rail 1997-98 PA-98-01 99634	P116R 30.20.020
West Contra Costa Transportation Advisory Committee		\$1,500,000	\$1,500,000
<u>MTC</u>			
04-Contra Costa			
Senate: 7	<u>FUNDING</u>		
Assembly: 11	State \$1,150,000		
June 30, 2000	Local \$80,000		
	Federal		
	<u>TOTAL</u>		
	\$1,230,000		
	\$3,056,100		
	\$5,000,000		
	\$6,286,100		

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount	Fund Budget Year Budget Item # Program Codes Alloc Amount Total Alloc Amt
2.6c Local STIP Rail/Transit Project		Resolution MFP-97-52	
1			
MFP-97-52	Los Angeles Standard Light Rail Vehicle Procurement	07-9128B	FTF
\$21,100,000	Purchase 52 light rail vehicles to support the implementation of the Pasadena Blue Line (PBL), and continued operation of the Metro Blue Line and the Metro Green Line.	Rail 1996-97	1996-97 101-0890 30.20.020
Los Angeles County Metropolitan Transportation Authority (LACMTA)	(Consistent with concurrent STIP Amendment 96S-47 under Item 2.1a.)	\$21,100,000	\$21,100,000
<u>SCAG/MTA</u>			
07-Los Angeles	<u>FUNDING</u>		
Senate: 20, 23, 26	State \$71,498,000		
Assembly: 39,40, 45	Local \$34,434,000		
June 30, 2000	Federal \$6,077,000		
	<u>TOTAL</u>		
	\$112,009,000		
	\$46,000,000		
	\$43,342,000		
	\$201,351,000		

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount Total Alloc Amt
2.6d	Local Rail/Transit Multiple-Program Funded Projects	Resolution MBFP-97-02	
1			
MBFP-97-02 \$39,952,000	Metro Rail Red Line Segment 3 (North Hollywood) Construct Metro Rail Red Line North Hollywood Extension. The North Hollywood Extension stretches 6.3 miles northwest from the Hollywood/Vine Station, west along Hollywood Boulevard to the Hollywood/Highlands Station, north through the Universal City Station, and on to the North Hollywood Station near Lankershim and Chandler Boulevards.	07-9110 PA-98-08 Rail 1997-98	P116 P116U 30.20.020
Los Angeles County Metropolitan Transportation Authority (LACMTA)	(Consistent with Concurrent STIP Amendment 96S-47 under item 2.1a. and concurrent Project Approval Amendment PA-98-08 under Item 2.1f.)	\$32,152,000	\$32,152,000
<u>SCAG/MTA</u>		07-9110C STIP 96S-47 1997-98	SHA 1997-98 101-042 30.20.020
07-Los Angeles			
	<u>FUNDING</u>		
	State \$124,095,000	\$39,952,000	\$184,183,000
	Local \$145,446,000	\$71,430,000	\$216,876,000
	Federal \$493,379,000	\$42,500,000	\$209,837,000
	TOTAL	\$762,920,000	\$153,882,000
		\$394,020,000	\$1,310,822,000
Senate: 20, 23, 26 Assembly: 39,40, 45		\$7,800,000	\$7,800,000
June 30, 2000		\$39,952,000	\$39,952,000

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Amendment Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount Total Alloc Amt
2.6e	Allocation Amendment - STIP Project	Resolution MFA-97-01	
1			
MFA-97-01 Amending MFP-94-22 \$26,400,000 Amending MFP-95-31 \$28,700,000	Los Angeles Standard Light Rail Vehicle Procurement Amends project scope for the Light Rail Vehicle (LRV) Procurement project to reduce the number of light rail vehicles to be purchased from 74 to 52. No change in prior allocation amount of \$55,100,000. (Consistent with concurrent actions under Items 2.1a, 2.1f, 2.6c, and 2.6d.)	07-9128A STIP 1994-95	SHA STIP 30.20.020
Los Angeles County Metropolitan Transportation Authority (LACMTA)		\$26,400,000	\$26,400,000
<u>SCAG/MTA</u>		07-9128 STIP 1995-96	SHA STIP 30.20.020
07-Los Angeles		\$28,700,000	\$28,700,000
Senate: 21, 22, 25, 27, 28, 30 Assembly: 44, 45, 50, 51, 52, 53, 56, 58 June 30, 2000	<u>ALLOCATION</u> MFP-94-22 MFP-95-31	<u>ORIGINAL</u> \$26,400,000 \$28,700,000	<u>REVISION</u> \$0 \$0
		<u>AMENDED</u> \$26,400,000 \$28,700,000	\$55,100,000 \$55,100,000

2.6f SB2800 Advance Local Match Requests
No Items This Month